

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2012-JUNE 30, 2013**

Department of Management - Form S-TX

SOUTH HAMILTON

District Number 6095

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	412,686
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	254,079

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	9
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,037,898			
+Instructional Support Levy (A&L line 15.4)	2	31,472			
+Educational Improvement Levy (A&L line 15.5)	3	0			
	4				
	5				
+Cash Reserve Levy - SBRC (A&L line 15.9)	6	85,642			
+Cash Reserve Levy - Other (A&L line 15.10)	7	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	8	0			
=Subtotal General Fund Levy (A&L line 15.12)	9	2,155,012	9.17155	2,081,943	73,069
+Management	10	200,000	.85118	193,218	6,782
+Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	254,079			
=Subtotal Voted Physical Plant & Equipment	14	254,079	1.00000	246,112	7,967
+Regular Physical Plant & Equipment	15	83,846	.33000	81,217	2,629
=Total Physical Plant & Equipment	16	337,925			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	696,638	2.74181	674,793	21,845
GRAND TOTAL	22	3,389,575	14.09454	3,277,283	112,292

1-1-11 Taxable Valuation	WITH Gas & Electric Utilities	234,967,046	WITHOUT Gas&Elec	227,000,149
1-1-11 Tax Increment Valuation	WITH Gas & Electric Utilities	19,112,244	WITHOUT Gas&Elec	19,112,244
1-1-11 Debt Service & PPEL Valuation	WITH Gas & Electric Utilities	254,079,290	WITHOUT Gas&Elec	246,112,393

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 16, 2012.

_____ District Secretary

_____ County Auditor