

**ADOPTION OF BUDGET AND TAXES  
JULY 1, 2010-JUNE 30, 2011**

Department of Management - Form S-TX

**SOUTH HAMILTON**

District Num 6095

**Total Special Program Funding**

Instructional Support (A&L line 10.5)	##	411,710
Educational Improvement (A&L line 11.3)	##	0
Voted Physical Plant & Equipment (A&L line 19.3)	##	117,639

**Special Program Income Surtax Rates**

Instructional Support (A&L line 10.15)	##	10
Educational Improvement (A&L line 11.4)	##	0
Voted Physical Plant & Equipment (A&L line 19.4)	##	0

**Utility Replacement and Property Taxes Adopted**

		Utility Replacement		Property Taxes Levied	Estimated Utility Replacement Dollars
		AND Property Tax Dollars	Levy Rate		
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,031,816			
+Instructional Support Levy (A&L line 15.4)	2	14,459			
+Educational Improvement Levy (A&L line 15.5)	3	0			
	4				
	5				
+Cash Reserve Levy - SBRC (A&L line 15.9)	6	160,000			
+Cash Reserve Levy - Other (A&L line 15.10)	7	590,000			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	8	0			
=Subtotal General Fund Levy (A&L line 15.12)	9	2,796,275	12.91784	2,751,701	44,574
+Management	10	160,000	.73915	157,450	2,550
+Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	117,639			
=Subtotal Voted Physical Plant & Equipment	14	117,639	.50000	115,913	1,726
+Regular Physical Plant & Equipment	15	77,642	.33000	76,503	1,139
=Total Physical Plant & Equipment	16	195,281			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	216,238	.91908	213,067	3,171
<b>GRAND TOTAL</b>	<b>22</b>	<b>3,367,794</b>	<b>15.40607</b>	<b>3,314,634</b>	<b>53,160</b>

1-1-09 Taxable Valuation	WITH Gas & Electric	216,466,114	WITHOUT Gas&E	213,015,573
1-1-09 Tax Increment Valuation	WITH Gas & Electric	18,811,230	WITHOUT Gas&E	18,811,230
1-1-09 Debt Service & PPEL Valuation	WITH Gas & Electric	235,277,344	WITHOUT Gas&E	231,826,803

**I certify this budget is in compliance with the following statements:**

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond pa
- This budget was certified on or before April 15, 2010.

\_\_\_\_\_ District Secretary

\_\_\_\_\_ County Auditor